

LISTA  
obiectivelor de investitii pe anul 2020 cu finantare partiala sau integrata  
de la buget

29.12.2020

mii lei

Nr. Crt	Denumirea obiectivului	Valoarea totala	Valoarea actualiz	PREVEDERI											
				Total	finantata de										
				Col.5+9	Surse proprii	Credite interne	Credite bancare	Alte surse constit. potrivit legii	Total alocatii bugetare col.10-11	Alocatii bugetul local	Transfer - PNDL	Transfer - AFIR	Transf. de la bug. de la bug de stat	Capacitati	Termen P.I.F.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<b>TOTAL DIN CARE:</b>	<b>14318.34</b>	<b>14318.34</b>	<b>14318.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14318.34</b>	<b>7885.69</b>	<b>3946.63</b>	<b>2486.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	a)Lucrari in continuare	10156.35	10156.35	10156.35	0.00	0.00	0.00	0.00	10156.35	3723.70	3946.63	2486.02	0.00	0.00	0.00
3	b)Lucrari noi	859.40	859.40	859.40	0.00	0.00	0.00	0.00	859.40	859.40	0.00	0.00	0.00	0.00	0.00
4	c)Alte lucrari de investitii	3302.59	3302.59	3302.59	0.00	0.00	0.00	0.00	3302.59	3302.59	0.00	0.00	0.00	0.00	0.00
5	<b>CAP. 51.02</b>	<b>1208.00</b>	<b>1208.00</b>	<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208.00</b>	<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	<b>c) Alte lucrari de investitii</b>	<b>1208.00</b>	<b>1208.00</b>	<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208.00</b>	<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	Dacia Duster – rata	35.50	35.50	35.50	0.00	0.00	0.00	0.00	35.50	35.50	0.00	0.00	0.00	0.00	0.00
8	Casa de cultura	64.11	64.11	64.11	0.00	0.00	0.00	0.00	64.11	64.11	0.00	0.00	0.00	0.00	0.00
9	Amenajare sediu primarie	553.38	553.38	553.38	0.00	0.00	0.00	0.00	553.38	553.38	0.00	0.00	0.00	0.00	0.00
10	Dacia Sandero -rata	35.50	35.50	35.50	0.00	0.00	0.00	0.00	35.50	35.50	0.00	0.00	0.00	0.00	0.00
11	Proiectare Sediu Primarie	55.10	55.10	55.10	0.00	0.00	0.00	0.00	55.10	55.10	0.00	0.00	0.00	0.00	0.00
12	Teren sport primarie	367.50	367.50	367.50	0.00	0.00	0.00	0.00	367.50	367.50	0.00	0.00	0.00	0.00	0.00
13	Soft contabil	27.80	27.80	27.80	0.00	0.00	0.00	0.00	27.80	27.80	0.00	0.00	0.00	0.00	0.00
14	Sistem video	35.66	35.66	35.66	0.00	0.00	0.00	0.00	35.66	35.66	0.00	0.00	0.00	0.00	0.00
15	Bariera acces primare	16.84	16.84	16.84	0.00	0.00	0.00	0.00	16.84	16.84	0.00	0.00	0.00	0.00	0.00
16	Masina tuns gazonul	7.60	7.60	7.60	0.00	0.00	0.00	0.00	7.60	7.60	0.00	0.00	0.00	0.00	0.00
17	Achizitie teren	9.01	9.01	9.01	0.00	0.00	0.00	0.00	9.01	9.01	0.00	0.00	0.00	0.00	0.00
18	<b>CAP. 65.02</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
19	<b>c) Alte lucrari de investitii</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
20	Achizitie centrala termica	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00

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				Total	finantata de										
				Col.5+9	Surse proprii	Credite interne	Credite bancare	Alte surse constit. potrivit legii	Total alocatii bugetare col.10-11	Alocatii bugetul local	Transfer - PNDL	Transfer - AFIR	Transf. de la bug. de la bug de stat	Capacitati	Termen P.I.F.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
21	<b>CAP. 66.02</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22	<b>a) Lucrari in continuare</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
23	Constructie Dispensar Vladiceni	224.00	224.00	224.00	0.00	0.00	0.00	0.00	224.00	224.00	0.00	0.00	0.00	0.00	0.00
24	Dipsensar Chicerea	6.00	6.00	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
25	<b>CAP. 67.02</b>	<b>749.50</b>	<b>749.50</b>	<b>749.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749.50</b>	<b>749.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26	<b>c) Alte lucrari de investitii</b>	<b>749.50</b>	<b>749.50</b>	<b>749.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749.50</b>	<b>749.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
27	Amenajare parc cartier	123.00	123.00	123.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00
28	Amenajare parc Sat Tomesti	385.00	385.00	385.00	0.00	0.00	0.00	0.00	385.00	385.00	0.00	0.00	0.00	0.00	0.00
29	Foisoare	56.00	56.00	56.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00	0.00	0.00	0.00
30	Parc Goruni	92.00	92.00	92.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00	0.00	0.00	0.00
31	Amenajare zona amfiteatru	38.00	38.00	38.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00
32	Amenajare sala sah	21.50	21.50	21.50	0.00	0.00	0.00	0.00	21.50	21.50	0.00	0.00	0.00	0.00	0.00
33	Nocturna	34.00	34.00	34.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00	0.00	0.00	0.00
34	<b>CAP 68.02</b>	<b>38.09</b>	<b>38.09</b>	<b>38.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.09</b>	<b>38.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
35	<b>c) Alte lucrari de investitii</b>	<b>38.09</b>	<b>38.09</b>	<b>38.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.09</b>	<b>38.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
36	Reabilitare centru zi	38.09	38.09	38.09	0.00	0.00	0.00	0.00	38.09	38.09	0.00	0.00	0.00	0.00	0.00
37	<b>CAP 70.02</b>	<b>2415.00</b>	<b>2415.00</b>	<b>2415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2415.00</b>	<b>2415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
38	<b>a) Lucrari in continuare</b>	<b>1158.00</b>	<b>1158.00</b>	<b>1158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1158.00</b>	<b>1158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
39	Extindere gaz Tomesti	994.60	994.60	994.60	0.00	0.00	0.00	0.00	994.60	994.60	0.00	0.00	0.00	0.00	0.00
40	Extindere gaz Vladiceni	122.44	122.44	122.44	0.00	0.00	0.00	0.00	122.44	122.44	0.00	0.00	0.00	0.00	0.00
41	Extindere gaz Chicerea	40.96	40.96	40.96	0.00	0.00	0.00	0.00	40.96	40.96	0.00	0.00	0.00	0.00	0.00
42	<b>c) Alte lucrari de investitii</b>	<b>1257.00</b>	<b>1257.00</b>	<b>1257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1257.00</b>	<b>1257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
43	Reabilitare alei, trotuare, parcuri – cartier	505.80	505.80	505.80	0.00	0.00	0.00	0.00	505.80	505.80	0.00	0.00	0.00	0.00	0.00

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
44	Parcare cartier bl 47,42 43	263.70	263.70	263.70	0.00	0.00	0.00	0.00	263.70	263.70	0.00	0.00	0.00	0.00	0.00
45	Parcare cartier bl 44	259.10	259.10	259.10	0.00	0.00	0.00	0.00	259.10	259.10	0.00	0.00	0.00	0.00	0.00
46	statii autobuz	92.40	92.40	92.40	0.00	0.00	0.00	0.00	92.40	92.40	0.00	0.00	0.00	0.00	0.00
47	Achizitie motofoarfeca	3.00	3.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
48	Reabilitare iluminat public	41.00	41.00	41.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	0.00	0.00	0.00
49	WC public	62.00	62.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00	0.00	0.00	0.00
50	Extindere retea apa	30.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
51	<b>Cap. 74.02</b>	<b>4038.63</b>	<b>4038.63</b>	<b>4038.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4038.63</b>	<b>92.00</b>	<b>3946.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
52	<b>a)Lucrari in continuare</b>	<b>4038.63</b>	<b>4038.63</b>	<b>4038.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4038.63</b>	<b>92.00</b>	<b>3946.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Canalizare	4013.63	4013.63	4013.63	0.00	0.00	0.00	0.00	4013.63	67.00	3946.63	0.00	0.00	0.00	0.00
54	Platforme gunoi	25.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
55	<b>Cap. 84.02</b>	<b>5589.12</b>	<b>5589.12</b>	<b>5589.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5589.12</b>	<b>3103.10</b>	<b>0.00</b>	<b>2486.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
56	<b>a)Lucrari in continuare</b>	<b>4729.72</b>	<b>4729.72</b>	<b>4729.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4729.72</b>	<b>2243.70</b>	<b>0.00</b>	<b>2486.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
57	Trotuar VI	288.00	288.00	288.00	0.00	0.00	0.00	0.00	288.00	288.00	0.00	0.00	0.00	0.00	0.00
58	Reabilitare drumuri comunale masura 7.2	3352.76	3352.76	3352.76	0.00	0.00	0.00	0.00	3352.76	866.74	0.00	2486.02	0.00	0.00	0.00
59	Reabilitare strazi cartier	403.00	403.00	403.00	0.00	0.00	0.00	0.00	403.00	403.00	0.00	0.00	0.00	0.00	0.00
60	Reabilitare drumuri comunale	413.96	413.96	413.96	0.00	0.00	0.00	0.00	413.96	413.96	0.00	0.00	0.00	0.00	0.00
61	Pod Goruni	8.50	8.50	8.50	0.00	0.00	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00
62	Asfaltare 4 drumuri	263.50	263.50	263.50	0.00	0.00	0.00	0.00	263.50	263.50	0.00	0.00	0.00	0.00	0.00
63	<b>b) Lucrari noi</b>	<b>859.40</b>	<b>859.40</b>	<b>859.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>859.40</b>	<b>859.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
64	Trotuar VII	244.50	244.50	244.50	0.00	0.00	0.00	0.00	244.50	244.50	0.00	0.00	0.00	0.00	0.00
65	Modernizare str Ciresului Chicerea	65.00	65.00	65.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00
66	Trotuar III	127.00	127.00	127.00	0.00	0.00	0.00	0.00	127.00	127.00	0.00	0.00	0.00	0.00	0.00
67	Accese proprietati	32.70	32.70	32.70	0.00	0.00	0.00	0.00	32.70	32.70	0.00	0.00	0.00	0.00	0.00
68	Rigola carosabila	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
69	Reabilitare drumuri calamitati	156.20	156.20	156.20	0.00	0.00	0.00	0.00	156.20	156.20	0.00	0.00	0.00	0.00	0.00
70	Trotuar I	134.00	134.00	134.00	0.00	0.00	0.00	0.00	134.00	134.00	0.00	0.00	0.00	0.00	0.00