

LISTA
obiectivelor de investitii pe anul 2021 cu finantare partiala sau integrala
de la buget

14.01.2022

mii lei

Nr. Crt	Denumirea obiectivului	Valoarea totala	Valoarea actualiz	PREVEDERI													
				finantata de													
Total				Col.5+9	Surse proprii	Credite interne	Credite bancare	Alte surse constit.	Total alocatii	Alocatii	Transfer -	Transfer -	Transfer -	Transfer -	Transf.	Capacitati	Termen P.I.F.
								potrivit	bugetare	bugetul	FSE	FEDR	PNDL	AFIR	de la bug. de la bug de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	TOTAL DIN CARE:	10455.00	10455.00	10455.00	28.00	0.00	0.00	0.00	10455.00	5210.00	2020.00	1230.00	1745.00	250.00	0.00	0.00	0.00
2	a) Lucrari in continuare	4006.00	4006.00	4006.00	0.00	0.00	0.00	0.00	4006.00	2011.00	0.00	0.00	1745.00	250.00	0.00	0.00	0.00
3	b) Lucrari noi	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	c) Alte lucrari de investitii	6349.00	6349.00	6349.00	28.00	0.00	0.00	0.00	6349.00	3099.00	2020.00	1230.00	0.00	0.00	0.00	0.00	0.00
5	CAP. 51.02	1219.00	1219.00	1219.00	28.00	0.00	0.00	0.00	1219.00	1219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	c) Alte lucrari de investitii	1219.00	1219.00	1219.00	28.00	0.00	0.00	0.00	1219.00	1219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Dacia Duster – rata	28.00	28.00	28.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Casa de cultura	60.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Copiator	13.00	13.00	13.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Tractor	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Autoturism	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Sediu primarie	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Achizitie teren cimitir	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Construire clubul pensionarilor	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dacia Sandero -rata	28.00	28.00	28.00	28.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	CAP. 65.02	3365.00	3365.00	3365.00	0.00	0.00	0.00	0.00	3365.00	115.00	2020.00	1230.00	0.00	0.00	0.00	0.00	0.00
17	c) Alte lucrari de investitii	3365.00	3365.00	3365.00	0.00	0.00	0.00	0.00	3365.00	115.00	2020.00	1230.00	0.00	0.00	0.00	0.00	0.00
18	Proiect POCU	2065.00	2065.00	2065.00	0.00	0.00	0.00	0.00	2065.00	45.00	2020.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Proiect EDUTOM	1300.00	1300.00	1300.00	0.00	0.00	0.00	0.00	1300.00	70.00	0.00	1230.00	0.00	0.00	0.00	0.00	0.00
20	CAP. 66.02	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	a) Lucrari in continuare	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Constructie Dispensar Goruni	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAP 67.02	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	c) Alte lucrari de investitii	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Parc Dealu Doamnei	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	CAP 68.02	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
27	a) Lucrari in continuare	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
28	Reabilitare centru zi	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
29	CAP 70.02	1315.00	1315.00	1315.00	0.00	0.00	0.00	0.00	1315.00	1315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	a) Lucrari in continuare	1050.00	1050.00	1050.00	0.00	0.00	0.00	0.00	1050.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Extindere gaz	1050.00	1050.00	1050.00	0.00	0.00	0.00	0.00	1050.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	c) Alte lucrari de investitii	265.00	265.00	265.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Foisor	65.00	65.00	65.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Reabilitare alei, trotuare, parcuri – cartier	200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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				potrivit legii	bugetare col.10-11	bugetul local	FSE	FEDR	PNDL	AFIR	de la bug. de la bug de stat						
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
35	Cap. 74.02	2306.00	2306.00	2306.00	0.00	0.00	0.00	0.00	2306.00	561.00	0.00	0.00	1745.00	0.00	0.00	0.00	0.00
36	a) Lucrari in continuare	2306.00	2306.00	2306.00	0.00	0.00	0.00	0.00	2306.00	561.00	0.00	0.00	1745.00	0.00	0.00	0.00	0.00
37	Canalizare	2306.00	2306.00	2306.00	0.00	0.00	0.00	0.00	2306.00	561.00	0.00	0.00	1745.00	0.00	0.00	0.00	0.00
38	Cap. 84.02	1200.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
39	a) Lucrari in continuare	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
40	Trotuar III	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
41	b) Lucrari noi	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Trotuar	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	c) Alte lucrari de investitii	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Reabilitare drumuri	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00