

**BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare**

Lei

numirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
<b>NITURILE SECȚIUNII DE DEZVOLTARE - TOTAL</b>	00.01	8,353.24	0.00	2,228.14	2,991.74	2,209.74	923.62	70.00	0.00	0.00
VENITURI CURENTE (cod 00.03+00.12)	00.02	4,935.76	0.00	964.82	1,847.02	1,705.02	418.90	70.00	0.00	0.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	4,935.76	0.00	964.82	1,847.02	1,705.02	418.90	70.00	0.00	0.00
VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+02)	00.14	4,935.76	0.00	964.82	1,847.02	1,705.02	418.90	70.00	0.00	0.00
nsferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	4,935.76	0.00	964.82	1,847.02	1,705.02	418.90	70.00	0.00	0.00
săminte din secțiunea de funcționare	37.02.04	4,935.76	0.00	964.82	1,847.02	1,705.02	418.90	70.00	0.00	0.00
SUBVENTII (cod 00.18)	00.17	632.60	0.00	632.60	0.00	0.00	0.00	70.00	0.00	0.00
BVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 02+43.02)	00.18	632.60	0.00	632.60	0.00	0.00	0.00	0.00	0.00	0.00
venții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.142.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	632.60	0.00	632.60	0.00	0.00	0.00	0.00	0.00	0.00
antarea programelor nationale de dezvoltare locala	42.02.65	632.60	0.00	632.60	0.00	0.00	0.00	0.00	0.00	0.00
ne primite de la UE/alti donatori in contul platilor efectuate si inantari aferente cadrului financiar 2014-2020	48.02	2,784.88	0.00	630.72	1,144.72	504.72	504.72	0.00	0.00	0.00
dul Social European (FSE)	48.02.02	1,844.88	0.00	330.72	504.72	504.72	504.72	0.00	0.00	0.00
efinantare	48.02.02.03	1,844.88	0.00	330.72	504.72	504.72	504.72	0.00	0.00	0.00
dul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01.02.04.02+48.02.04.03)	48.02.04	940.00	0.00	300.00	640.00	0.00	0.00	0.00	0.00	0.00
me primite in contul plăților efectuate în anul curent	48.02.04.01	940.00	0.00	300.00	640.00	0.00	0.00	0.00	0.00	0.00
<b>ELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	49.02	8,353.24	0.00	2,228.14	2,991.74	2,209.74	923.62	70.00	0.00	0.00
<b>UL X PROIECTE CUFINANTARE DIN FONDURI EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	58	4,389.44	0.00	882.34	2,247.74	752.74	506.62	0.00	0.00	0.00
grame din Fondul Social European (FSE)	58.02	1,804.44	0.00	282.34	507.74	507.74	506.62			
antare nationala	58.02.01	35.66	0.00	26.62	3.02	3.02	3.00			
antare externa nerambursabila	58.02.02	1,768.78	0.00	255.72	504.72	504.72	503.62			
grame din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.01 la 58.04.03)	58.04	2,585.00	0.00	600.00	1,740.00	245.00	0.00			
antare externa nerambursabila	58.04.02	940.00	0.00	300.00	640.00	0.00	0.00			
eltuieli neeligibile	58.04.03	1,645.00	0.00	300.00	1,100.00	245.00	0.00			
<b>ELTUIELI DE CAPITAL (cod 71+72)</b>	70	3,963.80	0.00	1,345.80	744.00	1,457.00	417.00	70.00	0.00	0.00
<b>UL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	71	3,963.80	0.00	1,345.80	744.00	1,457.00	417.00	70.00	0.00	0.00
ve fixe	71.01	3,963.80	0.00	1,345.80	744.00	1,457.00	417.00	70.00	0.00	0.00
structii	71.01.01	1,831.20	0.00	961.20	270.00	500.00	100.00			
ini, echipamente si mijloace de transport	71.01.02	495.80	0.00	314.80	47.00	117.00	17.00			
active fixe	71.01.30	1,636.80	0.00	69.80	427.00	840.00	300.00			
ea t-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56)	50.02	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00
ortati publice si actiuni externe (cod 51.02.01)	51.02	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00

MESTI (CENTRALIZAT)

enumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
CHETUIELI DE CAPITAL (cod 71+72)	70	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00
LUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00
- fixe	71.01	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00
- din care: echipamente si mijloace de transport	71.01.02	495.80	0.00	314.80	47.00	117.00	17.00			
- active fixe	71.01.30	464.80	0.00	57.80	87.00	280.00	40.00			
- activitati executive si legislative (cod 51.02.01.03)	51.02.01	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00
- activitati executive	51.02.01.03	960.60	0.00	372.60	134.00	397.00	57.00	70.00	0.00	0.00
- partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 B.02)	64.02	2,686.44	0.00	434.34	867.74	767.74	616.62	0.00	0.00	0.00
- indemnizatii (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,804.44	0.00	282.34	507.74	507.74	506.62	0.00	0.00	0.00
- PROIECTE CU FINANTARE DIN FONDURI EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,804.44	0.00	282.34	507.74	507.74	506.62	0.00	0.00	0.00
- programe din Fondul Social European (FSE)	58.02	1,804.44	0.00	282.34	507.74	507.74	506.62			
- finantare nationala	58.02.01	35.66	0.00	26.62	3.02	3.02	3.00			
- finantare externa nerambursabila	58.02.02	1,768.78	0.00	255.72	504.72	504.72	503.62			
- indemnizatii secundare (cod 65.02.04.01 la 65.02.04.03)	65.02.04	602.94	0.00	150.74	150.74	150.74	150.72	0.00	0.00	0.00
- indemnizatii secundare inferioare	65.02.04.01	602.94	0.00	150.74	150.74	150.74	150.72	0.00	0.00	0.00
- cheltuieli in domeniul indemnizatiilor	65.02.50	1,201.50	0.00	131.60	357.00	357.00	355.90	0.00	0.00	0.00
- indemnizatii (cod 66.02.06+66.02.08+66.02.50)	66.02	272.00	0.00	152.00	120.00	0.00	0.00	0.00	0.00	0.00
CHETUIELI DE CAPITAL (cod 71+72)	70	272.00	0.00	152.00	120.00	0.00	0.00	0.00	0.00	0.00
LUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	272.00	0.00	152.00	120.00	0.00	0.00	0.00	0.00	0.00
- fixe	71.01	272.00	0.00	152.00	120.00	0.00	0.00	0.00	0.00	0.00
- din care: instructii	71.01.01	265.00	0.00	145.00	120.00	0.00	0.00			
- active fixe	71.01.30	7.00	0.00	7.00	0.00	0.00	0.00			
- cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	272.00	0.00	152.00	120.00	0.00	0.00	0.00	0.00	0.00
- institutii si activitati sanitare	66.02.50.50	272.00	0.00	152.00	120.00	0.00	0.00	0.00	0.00	0.00
- cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	390.00	0.00	0.00	240.00	150.00	0.00	0.00	0.00	0.00
CHETUIELI DE CAPITAL (cod 71+72)	70	390.00	0.00	0.00	240.00	150.00	0.00	0.00	0.00	0.00
LUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	390.00	0.00	0.00	240.00	150.00	0.00	0.00	0.00	0.00
- fixe	71.01	390.00	0.00	0.00	240.00	150.00	0.00	0.00	0.00	0.00
- active fixe	71.01.30	390.00	0.00	0.00	240.00	150.00	0.00			
- servicii in domeniile culturii, recreerii si religiei	67.02.50	390.00	0.00	0.00	240.00	150.00	0.00			
- asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	220.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00
CHETUIELI DE CAPITAL (cod 71+72)	70	220.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00
LUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	220.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00
- fixe	71.01	220.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00
- active fixe	71.01.30	220.00	0.00	0.00	0.00	110.00	110.00			
- asistenta sociala pentru familie si copii	68.02.06	220.00	0.00	0.00	0.00	110.00	110.00			
- partea a IV-a SERVICII DEZVOLTARE PUBLICA, LOCUINTE, MEDIU	69.02	1,558.00	0.00	808.00	100.00	500.00	150.00	0.00	0.00	0.00
- locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02 +70.02.50)	70.02	658.00	0.00	158.00	100.00	350.00	50.00	0.00	0.00	0.00

TRIMESTRI (CENTRALIZAT)

Descrierea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
ACTIUNI DE CAPITAL (cod 71+72)	70	658.00	0.00	158.00	100.00	350.00	50.00	0.00	0.00	0.00
UL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	658.00	0.00	158.00	100.00	350.00	50.00	0.00	0.00	0.00
cheltuieli fixe	71.01	658.00	0.00	158.00	100.00	350.00	50.00	0.00	0.00	0.00
structurii	71.01.01	353.00	0.00	153.00	100.00	350.00	50.00			
active fixe	71.01.30	305.00	0.00	5.00	0.00	200.00	0.00			
informat public si electrificari rurale	70.02.06	150.00	0.00	0.00	50.00	50.00	50.00			
instalatie de alimentare cu gaze naturale in localitati	70.02.07	353.00	0.00	153.00	0.00	200.00	0.00	0.00	0.00	0.00
servicii in domeniile locuintelor, serviciilor si dezvoltarii umane	70.02.50	155.00	0.00	5.00	50.00	100.00	0.00	0.00	0.00	0.00
activitatea mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	900.00	0.00	650.00	0.00	150.00	100.00	0.00	0.00	0.00
ACTIUNI DE CAPITAL (cod 71+72)	70	900.00	0.00	650.00	0.00	150.00	100.00	0.00	0.00	0.00
UL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900.00	0.00	650.00	0.00	150.00	100.00	0.00	0.00	0.00
cheltuieli fixe	71.01	900.00	0.00	650.00	0.00	150.00	100.00	0.00	0.00	0.00
structurii	71.01.01	900.00	0.00	650.00	0.00	150.00	100.00			
curățarea și tratarea apelor reziduale	74.02.06	900.00	0.00	650.00	0.00	150.00	100.00			
activități economice (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,148.20	0.00	613.20	1,890.00	545.00	100.00	0.00	0.00	0.00
activități economice (cod 84.02.03+84.02.06+84.02.50)	84.02	3,148.20	0.00	613.20	1,890.00	545.00	100.00	0.00	0.00	0.00
ACTIUNI DE CAPITAL (cod 71+72)	70	2,585.00	0.00	600.00	1,740.00	245.00	0.00	0.00	0.00	0.00
UL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,585.00	0.00	600.00	1,740.00	245.00	0.00	0.00	0.00	0.00
ajutor financiar din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04 la 58.04.03)	58.04	2,585.00	0.00	600.00	1,740.00	245.00	0.00	0.00	0.00	0.00
ajutor financiar nerambursabil	58.04.02	940.00	0.00	300.00	640.00	0.00	0.00			
cheltuieli neeligibile	58.04.03	1,645.00	0.00	300.00	1,100.00	245.00	0.00			
ACTIUNI DE CAPITAL (cod 71+72)	70	563.20	0.00	13.20	150.00	300.00	100.00	0.00	0.00	0.00
UL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	563.20	0.00	13.20	150.00	300.00	100.00	0.00	0.00	0.00
cheltuieli fixe	71.01	563.20	0.00	13.20	150.00	300.00	100.00	0.00	0.00	0.00
structurii	71.01.01	313.20	0.00	13.20	150.00	300.00	100.00			
active fixe	71.01.30	250.00	0.00	0.00	0.00	150.00	0.00			
activități economice (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,148.20	0.00	613.20	1,890.00	545.00	100.00	0.00	0.00	0.00
activități economice (cod 84.02.03.01 la 84.02.03.03)	84.02.03.01	3,148.20	0.00	613.20	1,890.00	545.00	100.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE

COMPARTIMENT CONTABILITATE

INTOCMIT,

PROF. TIMOȘTE ȘTEFAN

A  
 : IAȘI  
 A: COMUNA TOMESTI - CIF: 4540240

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe an  
 2021  
 - initial -**

Mii Lei

Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
AL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
VENITURI CURENTE (cod 00.03+00.12)	00.02	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+0)	00.14	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
si alte venituri in invatamant	33.10.05	30.00	0.00	0.00	15.00	5.00	10.00	31.00	32.00	33.00
tributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	200.00	0.00	35.00	70.00	20.00	75.00	220.00	240.00	260.00
AL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.120.27+20.30)	20	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
venituri si servicii	20.01	30.00	0.00	0.00	15.00	5.00	10.00			
bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	15.00	5.00	10.00			
sa (cod 20.03.01+20.03.02)	20.03	200.00	0.00	35.00	70.00	20.00	75.00			
sa pentru oameni	20.03.01	200.00	0.00	35.00	70.00	20.00	75.00			
ea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
tamant (cod 65.10.01 la 65.10.06+65.10.07+65.10.11+65.10.50)	65.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.120.27+20.30)	20	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
venituri si servicii	20.01	30.00	0.00	0.00	15.00	5.00	10.00			
bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	15.00	5.00	10.00			
sa (cod 20.03.01+20.03.02)	20.03	200.00	0.00	35.00	70.00	20.00	75.00			
sa pentru oameni	20.03.01	200.00	0.00	35.00	70.00	20.00	75.00			
tamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
tamant prescolar	65.10.03.01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00

ORDONATOR PRINCIPAL DE CREDITE,

PROF. TIMOFTE STEFAN

COMPARTIMENT CONTABILITATE

INTOCMIT,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea  
Functionare**

Lei

numirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
<b>VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL</b>	00.01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
VENITURI CURENTE (cod 00.03+00.12)	00.02	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
si alte venituri in invatamant	33.10.05	30.00	0.00	0.00	15.00	5.00	10.00	31.00	32.00	33.00
contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	200.00	0.00	35.00	70.00	20.00	75.00	220.00	240.00	260.00
<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	49.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
<b>LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)</b>	20	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
cheltuieli pentru bunuri si servicii	20.01	30.00	0.00	0.00	15.00	5.00	10.00			
cheltuieli pentru bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	15.00	5.00	10.00			
cheltuieli pentru servicii (cod 20.03.01+20.03.02)	20.03	200.00	0.00	35.00	70.00	20.00	75.00			
cheltuieli pentru servicii pentru oameni	20.03.01	200.00	0.00	35.00	70.00	20.00	75.00			
<b>CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	63.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
cheltuieli pentru atamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
<b>LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)</b>	20	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
cheltuieli pentru bunuri si servicii	20.01	30.00	0.00	0.00	15.00	5.00	10.00			
cheltuieli pentru bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	15.00	5.00	10.00			
cheltuieli pentru servicii (cod 20.03.01+20.03.02)	20.03	200.00	0.00	35.00	70.00	20.00	75.00			
cheltuieli pentru servicii pentru oameni	20.03.01	200.00	0.00	35.00	70.00	20.00	75.00			
<b>CHELTUIELI DE CAPITAL ( COD 65.10.03.01+65.10.03.02)</b>	65.10.03	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00
cheltuieli pentru atamant prescolar	65.10.03.01	230.00	0.00	35.00	85.00	25.00	85.00	251.00	272.00	293.00

ORDONATOR PRINCIPAL DE CREDITE,

COMPARTIMENT CONTABILITATE

INTOCMIT,

PROF. TIMOFTE STEFAN



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare**

Lei

Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

ORDONATOR PRINCIPAL DE CREDITE,

COMPARTIMENT CONTABILITATE

INTOCMIT,

PROF. TIMOFTE ȘTEFAN

