

Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
impozite si taxe	18.02.50	1,248.76	0.00	345.00	407.70	496.06	0.00	1,272.49	1,301.76	1,330.36
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-4,112.36	0.00	-771.79	-1,434.86	-1,486.81	-418.90	1,016.59	1,111.57	1,136.01
VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	224.17	0.00	57.95	96.66	69.56	0.00	345.81	353.76	361.54
uri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	224.17	0.00	57.95	96.66	69.56	0.00	345.81	353.76	361.54
uri din concesiuni si inchirieri	30.02.05	173.87	0.00	57.95	57.95	57.97	0.00	345.81	353.76	361.54
venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	173.87	0.00	57.95	57.95	57.97	0.00	345.81	353.76	361.54
venituri din proprietate	30.02.50	50.30	0.00	0.00	38.71	11.59	0.00	0.00	353.76	0.00
VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-4,336.53	0.00	-829.74	-1,531.52	-1,556.37	-418.90	670.78	757.81	774.47
uri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	0.17	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00
uri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.17	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00
uri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	273.50	0.00	68.34	136.82	68.34	0.00	280.19	286.63	292.93
extrajudiciare de timbru	34.02.02	273.50	0.00	68.34	136.82	68.34	0.00	280.19	286.63	292.93
amenzii, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	325.56	0.00	66.74	178.51	80.31	0.00	460.59	471.18	481.54
uri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	325.56	0.00	66.74	178.51	80.31	0.00	460.59	471.18	481.54
uri din amenzi si alte sanctiuni aplicate de catre alte institutii de alitate	35.02.01.02	325.56	0.00	66.74	178.51	80.31	0.00	460.59	471.18	481.54
cheltuieli voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-4,935.76	0.00	-964.82	-1,847.02	-1,705.02	-418.90	-70.00	0.00	0.00
cheltuieli din secțiunea de funcționare pentru finanțarea secțiunii de funcționare a bugetului local (cu semnul minus)	37.02.03	-4,935.76	0.00	-964.82	-1,847.02	-1,705.02	-418.90	-70.00	0.00	0.00
SUBVENTII (cod 00.18)	00.17	1,440.70	0.00	152.70	568.00	360.00	360.00	208.00	208.00	208.00
VENITII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 00.18+43.02)	00.18	1,440.70	0.00	152.70	568.00	360.00	360.00	208.00	208.00	208.00
cheltuieli de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.57+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,232.70	0.00	152.70	360.00	360.00	360.00	0.00	0.00	0.00
cheltuieli din bugetul de stat pentru finantarea sanatatii	42.02.41	1,232.70	0.00	152.70	360.00	360.00	360.00	0.00	0.00	0.00
cheltuieli de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	208.00	0.00	0.00	208.00	0.00	0.00	208.00	208.00	208.00
cheltuieli primite de la bugetele consiliilor judetene pentru protectia civila	43.02.01	208.00	0.00	0.00	208.00	0.00	0.00	208.00	208.00	208.00
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	16,300.11	0.00	5,059.33	4,142.39	3,361.65	3,736.74	19,313.25	19,172.13	18,833.90
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,300.11	0.00	5,059.33	4,142.39	3,361.65	3,736.74	19,313.25	19,172.13	18,833.90
CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,125.39	0.00	1,920.19	1,622.40	1,766.89	1,815.91	7,502.40	7,674.64	7,624.07
cheltuieli salariale in bani	10.01	6,894.09	0.00	1,861.39	1,564.90	1,709.39	1,758.41			
cheltuieli de baza	10.01.01	6,172.49	0.00	1,682.49	1,384.00	1,528.49	1,577.51			
cheltuieli platite unor persoane din afara unitatii	10.01.12	216.00	0.00	54.00	54.00	54.00	54.00			
cheltuieli de delegare	10.01.13	1.00	0.00	1.00	0.00	0.00	0.00			
cheltuieli de hrană	10.01.17	504.60	0.00	123.90	126.90	126.90	126.90			
cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	67.20	0.00	16.20	17.00	17.00	17.00			
cheltuieli de hrana	10.02.02	67.20	0.00	16.20	17.00	17.00	17.00			
cheltuieli (cod 10.03.01 la 10.03.06)	10.03	164.10	0.00	42.60	40.50	40.50	40.50			
cheltuieli asiguratorie pentru munca	10.03.07	164.10	0.00	42.60	40.50	40.50	40.50			

ESTI (CENTRALIZAT)

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		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)	20	7,531.02	0.00	2,720.24	2,121.99	1,159.76	1,529.03	10,057.15	9,743.79	9,456.13
uri si servicii	20.01	7,347.28	0.00	2,681.70	2,086.99	1,078.66	1,499.93			
nituri de birou	20.01.01	65.00	0.00	17.50	15.10	17.80	14.60			
eriale pentru curatenie	20.01.02	50.20	0.00	16.00	10.90	12.90	10.40			
luzit, iluminat si forta motrica	20.01.03	557.00	0.00	190.50	100.50	103.00	163.00			
canal si salubritate	20.01.04	1,841.70	0.00	755.50	256.00	422.70	407.50			
buranti si lubrifianti	20.01.05	113.00	0.00	32.00	31.00	26.00	24.00			
se de schimb	20.01.06	53.00	0.00	20.00	16.00	5.00	12.00			
rsport	20.01.07	107.00	0.00	19.00	38.00	16.00	34.00			
ta, telecomunicatii, radio, tv, internet	20.01.08	134.00	0.00	34.50	34.50	35.00	30.00			
bunuri si servicii pentru intretinere si functionare	20.01.30	4,426.38	0.00	1,596.70	1,584.99	440.26	804.43			
ta (cod 20.03.01+20.03.02)	20.03	39.00	0.00	11.00	10.00	10.00	8.00			
ta pentru oameni	20.03.01	39.00	0.00	11.00	10.00	10.00	8.00			
uri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	105.24	0.00	17.74	18.50	57.00	12.00			
obiecte de inventar	20.05.30	105.24	0.00	17.74	18.50	57.00	12.00			
tasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9.60	0.00	2.60	2.30	2.60	2.10			
tasari interne, detasari, transferari	20.06.01	9.60	0.00	2.60	2.30	2.60	2.10			
publicatii si materiale documentare	20.11	4.00	0.00	0.00	0.00	4.00	0.00			
atire profesionala	20.13	16.40	0.00	7.20	2.20	0.00	7.00			
actia muncii	20.14	9.50	0.00	0.00	2.00	7.50	0.00			
UL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	437.00	0.00	158.00	111.00	84.00	84.00	487.00	487.00	487.00
ansferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.11+55.01.12+55.01.13+55.01.14+55.01.15+55.01.16+55.01.17+55.01.18+55.01.19+55.01.20+55.01.21+55.01.22+55.01.23+55.01.24+55.01.25+55.01.26+55.01.27+55.01.28+55.01.29+55.01.30+55.01.31+55.01.32+55.01.33+55.01.34+55.01.35+55.01.36+55.01.37+55.01.38+55.01.39+55.01.40+55.01.41+55.01.42+55.01.43+55.01.44+55.01.45+55.01.46+55.01.47+55.01.48+55.01.49+55.01.50+55.01.51+55.01.52+55.01.53+55.01.54+55.01.55+55.01.56+55.01.57+55.01.58+55.01.59+55.01.60+55.01.61+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	437.00	0.00	158.00	111.00	84.00	84.00	487.00	487.00	487.00
ntarea învățământului particular sau confesional acreditat	55.01.63	437.00	0.00	158.00	111.00	84.00	84.00			
UL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,064.70	0.00	260.90	237.00	301.00	265.80	1,124.70	1,124.70	1,124.70
are sociale (cod 57.02.01 la 57.02.05)	57.02	1,064.70	0.00	260.90	237.00	301.00	265.80	1,124.70	1,124.70	1,124.70
are sociale in numerar	57.02.01	1,059.70	0.00	259.90	235.00	300.00	264.80			
te de creșă și tichete sociale pentru grădiniță	57.02.03	5.00	0.00	1.00	2.00	1.00	1.00			
UL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42)	59	142.00	0.00	0.00	50.00	50.00	42.00	142.00	142.00	142.00
ta I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	5,714.53	0.00	1,804.74	1,266.00	1,275.26	1,368.53	8,963.20	8,706.38	8,289.34
rtati publice si actiuni externe (cod 51.02.01)	51.02	5,714.53	0.00	1,804.74	1,266.00	1,275.26	1,368.53	8,963.20	8,706.38	8,289.34
UIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,714.53	0.00	1,804.74	1,266.00	1,275.26	1,368.53	8,963.20	8,706.38	8,289.34
LI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,978.00	0.00	762.00	692.00	762.00	762.00	3,137.00	3,309.24	3,258.67
uieli salariale in bani	10.01	2,912.00	0.00	744.00	676.00	746.00	746.00			
ii de baza	10.01.01	2,570.00	0.00	660.00	590.00	660.00	660.00			
inziatii platite unor persoane din afara unitatii	10.01.12	216.00	0.00	54.00	54.00	54.00	54.00			

TESTI (CENTRALIZAT)

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		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
apturi de delegare	10.01.13	1.00	0.00	1.00	0.00	0.00	0.00			
emnizații de hrană	10.01.17	125.00	0.00	29.00	32.00	32.00	32.00			
ntribuții (cod 10.03.01 la 10.03.06)	10.03	66.00	0.00	18.00	16.00	16.00	16.00			
ntributia asiguratorie pentru munca	10.03.07	66.00	0.00	18.00	16.00	16.00	16.00			
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)	20	2,736.53	0.00	1,042.74	574.00	513.26	606.53	5,826.20	5,397.14	5,030.67
uri si servicii	20.01	2,707.79	0.00	1,029.00	569.00	513.26	596.53			
nituri de birou	20.01.01	38.00	0.00	11.00	10.00	9.00	8.00			
teriale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00			
alizit, iluminat si forta motrica	20.01.03	67.00	0.00	22.00	25.00	10.00	10.00			
a, canal si salubritate	20.01.04	1,812.50	0.00	747.00	250.00	415.50	400.00			
buranti si lubrifianti	20.01.05	89.00	0.00	26.00	25.00	20.00	18.00			
se de schimb	20.01.06	47.00	0.00	17.00	13.00	5.00	12.00			
ta, telecomunicatii, radio, tv, internet	20.01.08	95.00	0.00	25.00	25.00	25.00	20.00			
bunuri si servicii pentru intretinere si functionare	20.01.30	555.29	0.00	180.00	220.00	27.76	127.53			
uri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27.74	0.00	12.74	5.00	0.00	10.00			
obiecte de inventar	20.05.30	27.74	0.00	12.74	5.00	0.00	10.00			
lasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00			
lasari interne, detașări, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00			
oritati executive si legislative (cod 51.02.01.03)	51.02.01	5,714.53	0.00	1,804.74	1,266.00	1,275.26	1,368.53	8,963.20	8,706.38	8,289.34
oritati executive	51.02.01.03	5,714.53	0.00	1,804.74	1,266.00	1,275.26	1,368.53	8,963.20	8,706.38	8,289.34
tea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	681.80	0.00	165.85	174.65	170.65	170.65	682.60	683.34	684.08
line publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	681.80	0.00	165.85	174.65	170.65	170.65	682.60	683.34	684.08
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	681.80	0.00	165.85	174.65	170.65	170.65	682.60	683.34	684.08
LULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	649.80	0.00	155.85	164.65	164.65	164.65	649.80	649.80	649.80
ltuieli salariale in bani	10.01	568.20	0.00	136.05	144.05	144.05	144.05			
arii de baza	10.01.01	564.00	0.00	135.00	143.00	143.00	143.00			
emnizații de hrană	10.01.17	4.20	0.00	1.05	1.05	1.05	1.05			
ltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	67.20	0.00	16.20	17.00	17.00	17.00			
me de hrana	10.02.02	67.20	0.00	16.20	17.00	17.00	17.00			
tributii (cod 10.03.01 la 10.03.06)	10.03	14.40	0.00	3.60	3.60	3.60	3.60			
tributia asiguratorie pentru munca	10.03.07	14.40	0.00	3.60	3.60	3.60	3.60			
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)	20	32.00	0.00	10.00	10.00	6.00	6.00	32.80	33.54	34.28
uri si servicii	20.01	32.00	0.00	10.00	10.00	6.00	6.00			
buranti si lubrifianti	20.01.05	24.00	0.00	6.00	6.00	6.00	6.00			
se de schimb	20.01.06	6.00	0.00	3.00	3.00	0.00	0.00			
bunuri si servicii pentru intretinere si functionare	20.01.30	2.00	0.00	1.00	1.00	0.00	0.00			
line publica (cod 61.02.03.04)	61.02.03	623.20	0.00	151.20	160.00	156.00	156.00	624.00	624.74	625.48
tie locala	61.02.03.04	623.20	0.00	151.20	160.00	156.00	156.00	624.00	624.74	625.48

IMESTI (CENTRALIZAT)

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protecție civilă și protecția contra incendiilor (protecție civilă militară)	61.02.05	58.60	0.00	14.65	14.65	14.65	14.65	58.60	58.60	58.60
Cheltuieli de capital (cod 65.02+66.02+67.02+68.02)	64.02	6,946.29	0.00	1,794.24	1,695.75	1,687.24	1,769.06	5,964.58	6,009.89	6,019.87
Cheltuieli de capital (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.50)	65.02	1,444.00	0.00	397.00	322.00	323.00	402.00	1,662.70	1,704.46	1,711.03
Cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	01	1,444.00	0.00	397.00	322.00	323.00	402.00	1,662.70	1,704.46	1,711.03
Cheltuieli de personal și servicii (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)	20	819.00	0.00	233.00	149.00	178.00	259.00	987.70	1,029.46	1,036.03
Salarii și servicii	20.01	715.50	0.00	224.20	132.50	108.90	249.90			
Indemnizații de birou	20.01.01	14.70	0.00	3.50	2.00	5.70	3.50			
Cheltuieli pentru curățenie	20.01.02	33.00	0.00	9.00	7.50	9.50	7.00			
Cheltuieli pentru încălzire, iluminat și forță motrică	20.01.03	214.00	0.00	85.00	22.00	22.00	85.00			
Cheltuieli pentru apă, canal și salubritate	20.01.04	25.20	0.00	7.50	5.00	6.20	6.50			
Transport	20.01.07	107.00	0.00	19.00	38.00	16.00	34.00			
Telecomunicații, radio, tv, internet	20.01.08	39.00	0.00	9.50	9.50	10.00	10.00			
Cheltuieli pentru bunuri și servicii pentru întreținere și funcționare	20.01.30	282.60	0.00	90.70	48.50	39.50	103.90			
Cheltuieli de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65.00	0.00	0.00	10.00	55.00	0.00			
Cheltuieli pentru obiecte de inventar	20.05.30	65.00	0.00	0.00	10.00	55.00	0.00			
Plasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	8.60	0.00	1.60	2.30	2.60	2.10			
Plasări interne, detașări, transferări	20.06.01	8.60	0.00	1.60	2.30	2.60	2.10			
Cheltuieli pentru cărți, publicații și materiale documentare	20.11	4.00	0.00	0.00	0.00	4.00	0.00			
Cheltuieli pentru pregătire profesională	20.13	16.40	0.00	7.20	2.20	0.00	7.00			
Cheltuieli pentru protecția muncii	20.14	9.50	0.00	0.00	2.00	7.50	0.00			
Cheltuieli de capital (cod 55.01+55.02)	55	437.00	0.00	158.00	111.00	84.00	84.00	487.00	487.00	487.00
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.44 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.65 la 55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	437.00	0.00	158.00	111.00	84.00	84.00			
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.44 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.65 la 55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	437.00	0.00	158.00	111.00	84.00	84.00			
Transferuri interne (cod 55.01.63)	55.01.63	437.00	0.00	158.00	111.00	84.00	84.00			
Cheltuieli de capital (cod 57.01+57.02+57.04)	57	46.00	0.00	6.00	12.00	11.00	17.00	46.00	46.00	46.00
Cheltuieli de capital (cod 57.02.01 la 57.02.05)	57.02	46.00	0.00	6.00	12.00	11.00	17.00			
Cheltuieli de capital (cod 57.02.01)	57.02.01	41.00	0.00	5.00	10.00	10.00	16.00			
Cheltuieli de capital (cod 57.02.03)	57.02.03	5.00	0.00	1.00	2.00	1.00	1.00			
Cheltuieli de capital (cod 59.01+59.02+59.11+59.12+59.15+59.16+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	142.00	0.00	0.00	50.00	50.00	42.00	142.00	142.00	142.00
Cheltuieli de capital (cod 59.01)	59.01	142.00	0.00	0.00	50.00	50.00	42.00			
Cheltuieli de capital (cod 65.02.03.01+65.02.03.02)	65.02.03	437.00	0.00	158.00	111.00	84.00	84.00	487.00	487.00	487.00
Cheltuieli de capital (cod 65.02.03.01)	65.02.03.01	437.00	0.00	158.00	111.00	84.00	84.00	487.00	487.00	487.00
Cheltuieli de capital (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,002.00	0.00	238.00	209.00	238.00	317.00	1,170.70	1,212.46	1,219.03
Cheltuieli de capital (cod 65.02.04.01)	65.02.04.01	1,002.00	0.00	238.00	209.00	238.00	317.00	1,170.70	1,212.46	1,219.03
Cheltuieli de capital (cod 65.02.50)	65.02.50	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
Cheltuieli de capital (cod 66.02.06+66.02.08+66.02.50)	66.02	1,333.00	0.00	262.00	357.00	357.00	357.00	0.00	0.00	0.00
Cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	01	1,333.00	0.00	262.00	357.00	357.00	357.00	0.00	0.00	0.00

ROMESTI (CENTRALIZAT)

Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)	20	1,333.00	0.00	262.00	357.00	357.00	357.00	0.00	0.00	0.00
uri si servicii	20.01	1,330.00	0.00	259.00	357.00	357.00	357.00			
uri de birou	20.01.01	12.00	0.00	3.00	3.00	3.00	3.00			
eriale pentru curatenie	20.01.02	10.00	0.00	4.00	2.00	2.00	2.00			
alizit, iluminat si forta motrica	20.01.03	11.00	0.00	5.00	2.00	2.00	2.00			
uri bunuri si servicii pentru intretinere si functionare	20.01.30	1,297.00	0.00	247.00	350.00	350.00	350.00			
uri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	3.00	0.00	0.00	0.00			
obiecte de inventar	20.05.30	3.00	0.00	3.00	0.00	0.00	0.00			
cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	1,333.00	0.00	262.00	357.00	357.00	357.00			
instituti si actiuni sanitare	66.02.50.50	1,333.00	0.00	262.00	357.00	357.00	357.00	0.00	0.00	0.00
tura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	325.50	0.00	43.55	193.15	45.65	43.15	0.00	0.00	0.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	325.50	0.00	43.55	193.15	45.65	43.15	177.48	179.34	181.18
UL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65.90	0.00	16.55	16.45	16.45	16.45	65.90	65.90	65.90
ltauiei salariale in bani	10.01	64.20	0.00	16.05	16.05	16.05	16.05			
urii de baza	10.01.01	60.00	0.00	15.00	15.00	15.00	15.00			
mnizații de hrană	10.01.17	4.20	0.00	1.05	1.05	1.05	1.05			
tributii (cod 10.03.01 la 10.03.06)	10.03	1.70	0.00	0.50	0.40	0.40	0.40			
tributia asiguratorie pentru munca	10.03.07	1.70	0.00	0.50	0.40	0.40	0.40			
UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17+20.27+20.30)	20	259.60	0.00	27.00	176.70	29.20	26.70	111.58	113.44	115.28
urii si servicii	20.01	251.60	0.00	25.00	174.70	27.20	24.70			
uriale pentru curatenie	20.01.02	1.10	0.00	0.50	0.20	0.20	0.20			
alizit, iluminat si forta motrica	20.01.03	62.50	0.00	22.50	12.50	15.00	12.50			
canal si salubritate	20.01.04	2.00	0.00	0.50	0.50	0.50	0.50			
uri bunuri si servicii pentru intretinere si functionare	20.01.30	186.00	0.00	1.50	161.50	11.50	11.50			
uri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8.00	0.00	2.00	2.00	2.00	2.00			
obiecte de inventar	20.05.30	8.00	0.00	2.00	2.00	2.00	2.00			
icli culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.13)	67.02.03	65.90	0.00	16.55	16.45	16.45	16.45	65.90	65.90	65.90
oteci publice comunale, orasenesti, municipale	67.02.03.02	65.90	0.00	16.55	16.45	16.45	16.45			
icli recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	79.60	0.00	27.00	16.70	19.20	16.70	65.90	65.90	65.90
te	67.02.05.01	79.60	0.00	27.00	16.70	19.20	16.70	81.58	83.44	85.28
servicii in domeniile culturii, recreerii si religiei	67.02.50	180.00	0.00	0.00	160.00	10.00	10.00	81.58	83.44	85.28
urari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,843.79	0.00	1,091.69	823.60	961.59	966.91	30.00	30.00	30.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,843.79	0.00	1,091.69	823.60	961.59	966.91	4,124.40	4,126.09	4,127.66
UL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,756.69	0.00	816.29	580.80	655.29	704.31	4,124.40	4,126.09	4,127.66
uieli salariale in bani	10.01	2,694.69	0.00	800.79	565.30	639.79	688.81	2,975.70	2,975.70	2,975.70
urii de baza	10.01.01	2,377.49	0.00	721.49	486.00	560.49	609.51			
mnizații de hrană	10.01.17	317.20	0.00	79.30	79.30	79.30	79.30			
ibutii (cod 10.03.01 la 10.03.06)	10.03	62.00	0.00	15.50	15.50	15.50	15.50			

TESTI (CENTRALIZAT)

enumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
aria a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	907.49	0.00	465.00	272.49	0.00	170.00	1,127.50	1,153.43	1,178.77
ansporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	907.49	0.00	465.00	272.49	0.00	170.00	1,127.50	1,153.43	1,178.77
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	907.49	0.00	465.00	272.49	0.00	170.00	1,127.50	1,153.43	1,178.77
CLASA II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17 la 20.27+20.30)	20	907.49	0.00	465.00	272.49	0.00	170.00	1,127.50	1,153.43	1,178.77
inuri si servicii	20.01	907.49	0.00	465.00	272.49	0.00	170.00			
te bunuri si servicii pentru intretinere si functionare	20.01.30	907.49	0.00	465.00	272.49	0.00	170.00			
ansport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	907.49	0.00	465.00	272.49	0.00	170.00			
umuri si poduri	84.02.03.01	907.49	0.00	465.00	272.49	0.00	170.00	1,127.50	1,153.43	1,178.77
				465.00	272.49	0.00	170.00	1,127.50	1,153.43	1,178.77

ORDONATOR PRINCIPAL DE CREDITE,

COMPARTIMENT CONTABILITATE

INTOCMIT,

PROF. TIMOFTE STEFAN

